DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 39, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2020

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

Fracción II

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
		Tipo de personal 1/	Julio	Agosto	Septiembre	Julio	Agosto	Septiembre			Julio	Agosto	Septiembre	Acumulado Julio - Septiembre
CECYTE-Tlaxcala	SRIA. DE DIRECTOR DE PLANTEL	1	7,302.90	7,302.90	7,302.90	1	1	1	OPERATIVO	PLANTEL VILLA ALTA	7,302.90	7,302.90	7,302.90	21,908.70
CECYTE-Tlaxcala	SRIA. DE DIRECTOR DE PLANTEL	1	7,302.90	7,302.90	7,302.90	1	1	1	OPERATIVO	PLANTEL HUILOAPAN	7,302.90	7,302.90	7,302.90	21,908.70
CECYTE-Tlaxcala	SRIA. DE DIRECTOR DE PLANTEL	1	7,302.90	7,302.90	7,302.90	1	1	1	OPERATIVO	PLANTEL PAPALOTLA	7,302.90	7,302.90	7,302.90	21,908.70
CECYTE-Tlaxcala	SRIA. DE DIRECTOR DE PLANTEL	1	7,302.90	7,302.90	7,302.90	1	1	1	OPERATIVO	PLANTEL TERRENATE	7,302.90	7,302.90	7,302.90	21,908.70
CECYTE-Tlaxcala	SRIA. DE DIRECTOR DE PLANTEL	1	7,302.90	7,302.90	7,302.90	1	1	1	OPERATIVO	PLANTEL LAZARO CARDENAS	7,302.90	7,302.90	7,302.90	21,908.70
CECYTE-Tlaxcala	SRIA. DE DIRECTOR DE PLANTEL	1	7,302.90	7,302.90	7,302.90	1	1	1	OPERATIVO	PLANTEL CUAHUIXMATLAC	7,302.90	7,302.90	7,302.90	21,908.70
CECYTE-Tlaxcala	SRIA. DE DIRECTOR DE PLANTEL	1	7,302.90	7,302.90	7,302.90	1	1	1	OPERATIVO	PLANTEL ATOTONILCO	7,302.90	7,302.90	7,302.90	21,908.70
CECYTE-Tlaxcala	SRIA. DE DIRECTOR DE PLANTEL	1	7,302.90	7,302.90	7,302.90	1	1	1	OPERATIVO	PLANTEL CUAHUIXMATLAC	7,302.90	7,302.90	7,302.90	21,908.70
CECYTE-Tlaxcala	SRIA. DE DIRECTOR DE PLANTEL	1	7,302.90	7,302.90	7,302.90	1	1	1	OPERATIVO	PLANTEL TECOPILCO	7,302.90	7,302.90	7,302.90	21,908.70
CECYTE-Tlaxcala	SRIA. DE DIRECTOR DE PLANTEL	1	7,302.90	7,302.90	7,302.90	1	1	1	OPERATIVO	PLANTEL TEXCALAC	7,302.90	7,302.90	7,302.90	21,908.70
CECYTE-Tlaxcala	SRIA. DE DIRECTOR GENERAL	1	9,398.10	9,398.10	9,398.10	1	1	1	OPERATIVO	PLANTEL APETATITLAN	9,398.10	9,398.10	9,398.10	28,194.30
CECYTE-Tlaxcala	SRIA. DE DIRECTOR GENERAL	1	9,398.10	9,398.10	9,398.10	1	1	1	OPERATIVO	DIRECCION GENERAL	9,398.10	9,398.10	9,398.10	28,194.30
CECYTE-Tlaxcala	SRIA. DIRECTOR DE AREA	1	8,058.90	8,058.90	8,058.90	1	1	1	OPERATIVO	DIRECCION GENERAL	8,058.90	8,058.90	8,058.90	24,176.70
CECYTE-Tlaxcala	SRIA. DIRECTOR DE AREA	1	8,058.90	8,058.90	8,058.90	1	1	1	OPERATIVO	DIRECCION GENERAL	8,058.90	8,058.90	8,058.90	24,176.70
CECYTE-Tlaxcala	SRIA. DIRECTOR DE AREA	1	8,058.90	8,058.90	8,058.90	1	1	1	OPERATIVO	DIRECCION GENERAL	8,058.90	8,058.90	8,058.90	24,176.70
CECYTE-Tlaxcala	SRIA. DIRECTOR DE AREA	1	8,058.90	8,058.90	8,058.90	1	1	1	OPERATIVO	DIRECCION GENERAL	8,058.90	8,058.90	8,058.90	24,176.70
CECYTE-Tlaxcala	SUBDIRECTOR DE AREA	1	33,483.00	33,483.00	33,483.00	1	1	1	OPERATIVO	DIRECCION GENERAL	33,483.00	33,483.00	33,483.00	100,449.00
CECYTE-Tlaxcala	SUBDIRECTOR DE AREA	1	33,483.00	33,483.00	33,483.00	1	1	1	OPERATIVO	DIRECCION GENERAL	33,483.00	33,483.00	33,483.00	100,449.00
CECYTE-Tlaxcala	SUBDIRECTOR DE AREA	1	33,483.00	33,483.00	33,483.00	1	1	1	OPERATIVO	DIRECCION GENERAL	33,483.00	33,483.00	33,483.00	100,449.00
CECYTE-Tlaxcala	SUBDIRECTOR DE PLANTEL	1	31,383.00	31,383.00	31,383.00	1	1	1	OPERATIVO	PLANTEL APETATITLAN	31,383.00	31,383.00	31,383.00	94,149.00
CECYTE-Tlaxcala	SUBDIRECTOR DE PLANTEL	1	31,383.00	31,383.00	31,383.00	1	1	1	OPERATIVO	PLANTEL YAUHQUEMECAN	31,383.00	31,383.00	31,383.00	94,149.00
CECYTE-Tlaxcala	SUBDIRECTOR DE PLANTEL	1	31,383.00	31,383.00	31,383.00	1	1	1	OPERATIVO	PLANTEL ZACATELCO	31,383.00	31,383.00	31,383.00	94,149.00
CECYTE-Tlaxcala	SUBDIRECTOR DE PLANTEL	1	31,383.00	31,383.00	31,383.00	1	1	1	OPERATIVO	PLANTEL TEXCALAC	31,383.00	31,383.00	31,383.00	94,149.00
CECYTE-Tlaxcala	SUBDIRECTOR DE PLANTEL	1	31,383.00	31,383.00	31,383.00	1	1	1	OPERATIVO	PLANTEL TLALCUAPAN	31,383.00	31,383.00	31,383.00	94,149.00
CECYTE-Tlaxcala	SUBDIRECTOR DE PLANTEL	1	31,383.00	31,383.00	31,383.00	1	1	1	OPERATIVO	PLANTEL TLACHCO	31,383.00	31,383.00	31,383.00	94,149.00
CECYTE-Tlaxcala	SUBDIRECTOR DE PLANTEL	1	31,383.00	31,383.00	31,383.00	1	1	1	OPERATIVO	PLANTEL XICOHTZINCO	31,383.00	31,383.00	31,383.00	94,149.00
CECYTE-Tlaxcala	SUBDIRECTOR DE PLANTEL	1	31,383.00	31,383.00	31,383.00	1	1	1	OPERATIVO	PLANTEL APETATITLAN	31,383.00	31,383.00	31,383.00	94,149.00
CECYTE-Tlaxcala	SUBDIRECTOR DE PLANTEL	1	31,383.00	31,383.00	31,383.00	1	1	1	OPERATIVO	PLANTEL TOTOLAC	31,383.00	31,383.00	31,383.00	94,149.00
CECYTE-Tlaxcala	SUBDIRECTOR DE PLANTEL	1	31,383.00	17,219.50	8,404.00	1	1	1	OPERATIVO	PLANTEL ATEXCATZINCO	31,383.00	17,219.50	8,404.00	57,006.50
CECYTE-Tlaxcala	SUBDIRECTOR DE PLANTEL	1	31,383.00	17,219.50	8,404.00	1	1	1	OPERATIVO	PLANTEL NOPALUCAN	31,383.00	17,219.50	8,404.00	57,006.50
CECYTE-Tlaxcala	SUBDIRECTOR DE PLANTEL	1	31,383.00	15,691.50	0.00	1	1	1	OPERATIVO	PLANTEL HUILOAPAN	31,383.00	15,691.50	0.00	47,074.50
CECYTE-Tlaxcala	SUBDIRECTOR DE PLANTEL	1	42,694.50	37,038.75	31,383.00	1	1	1	OPERATIVO	PLANTEL HUACTZINCO	42,694.50	37,038.75	31,383.00	111,116.25
CECYTE-Tlaxcala	SUBDIRECTOR DE PLANTEL	1	31,383.00	31,383.00	31,383.00	1	1	1	OPERATIVO	PLANTEL TOCATLAN	31,383.00	31,383.00	31,383.00	94,149.00
CECYTE-Tlaxcala	SUBDIRECTOR DE PLANTEL	1	31,383.00	31,383.00	31,383.00	1	1	1	OPERATIVO	PLANTEL XICOHTZINCO	31,383.00	31,383.00	31,383.00	94,149.00
CECYTE-Tlaxcala	SUBDIRECTOR DE PLANTEL	1	31,383.00	31,383.00	31,383.00	1	1	1	OPERATIVO	PLANTEL TEPEYANCO	31,383.00	31,383.00	31,383.00	94,149.00
CECYTE-Tlaxcala	SUBDIRECTOR DE PLANTEL	1	31,383.00	31,383.00	31,383.00	1	1	1	OPERATIVO	PLANTEL AHUASHUATEPEC	31,383.00	31,383.00	31,383.00	94,149.00
CECYTE-Tlaxcala	SUBDIRECTOR DE PLANTEL	1	31,383.00	15,691.50	0.00	1	1	1	OPERATIVO	PLANTEL TERRENATE	31,383.00	15,691.50	0.00	47,074.50
CECYTE-Tlaxcala	SUBDIRECTOR DE PLANTEL	1	31,383.00	15,691.50	0.00	1	1	1	OPERATIVO	PLANTEL AHUASHUATEPEC	31,383.00	15,691.50	0.00	47,074.50
CECYTE-Tlaxcala	SUBDIRECTOR DE PLANTEL	1	31,383.00	15,691.50	0.00	1	1	1	OPERATIVO	PLANTEL ZACATELCO	31,383.00	15,691.50	0.00	47,074.50
CECYTE-Tlaxcala	SUBDIRECTOR DE PLANTEL	1	31,383.00	15,691.50	0.00	1	1	1	OPERATIVO	PLANTEL CUAHUIXMATLAC	31,383.00	15,691.50	0.00	47,074.50
CECYTE-Tlaxcala	SUPERVISOR	1	11,582.10	11,582.10	11,582.10	1	1	1	OPERATIVO	DIRECCION GENERAL	11,582.10	11,582.10	11,582.10	34,746.30
CECYTE-Tlaxcala	SUPERVISOR	1	11,582.10	11,582.10	11,582.10	1	1	1	OPERATIVO	DIRECCION GENERAL	11,582.10	11,582.10	11,582.10	34,746.30
CECYTE-Tlaxcala	SUPERVISOR	1	11,582.10	11,582.10	11,582.10	1	1	1	OPERATIVO	DIRECCION GENERAL	11,582.10	11,582.10	11,582.10	34,746.30
CECYTE-Tlaxcala	SUPERVISOR	1	11,582.10	11,582.10	11,582.10	1	1	1	OPERATIVO	DIRECCION GENERAL	11,582.10	11,582.10	11,582.10	34,746.30
CECYTE-Tlaxcala	SUPERVISOR	1	11,582.10	11,582.10	11,582.10	1	1	1	OPERATIVO	DIRECCION GENERAL	11,582.10	11,582.10	11,582.10	34,746.30
CECYTE-Tlaxcala	SUPERVISOR	1	11,582.10	11,582.10	11,582.10	1	1	1	OPERATIVO	DIRECCION GENERAL	11,582.10	11,582.10	11,582.10	34,746.30
CECYTE-Tlaxcala	TECNICO ESPECIALIZADO	1	10,086.00	10,086.00	10,086.00	1	1	1	OPERATIVO	DIRECCION GENERAL	10,086.00	10,086.00	10,086.00	30,258.00
CECYTE-Tlaxcala	TECNICO ESPECIALIZADO	1	7,898.55	5,711.10	5,711.10	1	1	1	OPERATIVO	DIRECCION GENERAL	7,898.55	5,711.10	5,711.10	19,320.75
CECYTE-Tlaxcala	TECNICO ESPECIALIZADO	1	10,086.00	10,086.00	10,086.00	1	1	1	OPERATIVO	DIRECCION GENERAL	10,086.00	10,086.00	10,086.00	30,258.00
CECYTE-Tlaxcala	VIGILANTE	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	PLANTEL TEPEYANCO	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	VIGILANTE	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	DIRECCION GENERAL	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	VIGILANTE	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	PLANTEL TERRENATE	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	VIGILANTE	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	PLANTEL AHUASHUATEPEC	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	VIGILANTE	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	PLANTEL ZACATELCO	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	VIGILANTE	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	DIRECCION GENERAL	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	VIGILANTE	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	PLANTEL TERRENATE	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	VIGILANTE	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	PLANTEL NOPALUCAN	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	VIGILANTE	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	PLANTEL TOTOLAC	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	VIGILANTE	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	DIRECCION GENERAL	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	VIGILANTE	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	PLANTEL TLALCUAPAN	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	VIGILANTE	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	PLANTEL TEQUEXQUITLA	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	VIGILANTE	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	PLANTEL YAUHQUEMECAN	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	VIGILANTE	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	PLANTEL ATOTONILCO	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	VIGILANTE	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	PLANTEL AHUASHUATEPEC	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	VIGILANTE	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	PLANTEL HUACTZINCO	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	VIGILANTE	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	PLANTEL TEPEYANCO	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	VIGILANTE	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	PLANTEL XICOHTZINCO	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	VIGILANTE	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	PLANTEL SANGTORUM	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	VIGILANTE	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	PLANTEL APETATITLAN	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	VIGILANTE	1	2,986.05	5,972.10	5,972.10	1	1	1	OPERATIVO	PLANTEL YAUHQUEMECAN	2,986.05	5,972.10	5,972.10	14,930.25
CECYTE-Tlaxcala	VIGILANTE	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	PLANTEL APETATITLAN	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	VIGILANTE	1	2,986.05	5,972.10	5,972.10	1	1	1	OPERATIVO	PLANTEL YAUHQUEMECAN	2,986.05	5,972.10	5,972.10	14,930.25
CECYTE-Tlaxcala	VIGILANTE	1	2,986.05	5,972.10	5,972.10	1	1	1	OPERATIVO	PLANTEL YAUHQUEMECAN	2,986.05	5,972.10	5,972.10	14,930.25
CECYTE-Tlaxcala	AUXILIAR DEL RESPONSABLE TIPO A	1	14,846.10	14,846.10	14,846.10	1	1	1	OPERATIVO	DIAZ ORDAZ, EMILIANO ZAPATA	14,846.10	14,846.10	14,846.10	44,538.30
CECYTE-Tlaxcala	AUXILIAR DEL RESPONSABLE TIPO A	1	14,846.10	14,846.10	14,846.10	1	1	1	OPERATIVO	VILLARREAL, TERRENATE	14,846.10	14,846.10	14,846.10	44,538.30
CECYTE-Tlaxcala	AUXILIAR DEL RESPONSABLE TIPO A	1	14,846.10	14,846.10	14,846.10	1	1	1	OPERATIVO	FELIPE CARRILLO PUERTO	14,846.10	14,846.10	14,846.10	44,538.30
CECYTE-Tlaxcala	AUXILIAR DEL RESPONSABLE TIPO A	1	14,846.10	14,846.10	14,846.10	1	1	1	OPERATIVO	LA PALMA, TLAXCO	14,846.10	14,846.10	14,846.10	44,538.30
CECYTE-Tlaxcala	AUXILIAR DEL RESPONSABLE TIPO C	1	19,634.10	19,634.10	19,634.10	1	1	1	OPERATIVO	CUAUHTENCO, CONTLA	19,634.10	19,634.10	19,634.10	58,902.30
CECYTE-Tlaxcala	AUXILIAR DEL RESPONSABLE TIPO C	1	19,634.10	19,634.10	19,634.10	1	1	1	OPERATIVO	SAN PEDRO XOCHTEOTLA	19,634.10	19,634.10	19,634.10	58,902.30
CECYTE-Tlaxcala	AUXILIAR DEL RESPONSABLE TIPO C	1	19,634.10	19,634.10	19,634.10	1	1	1	OPERATIVO	JOSE VASCONCELOS, CHAUTZINGO, TETLA	19,634.10	19,634.10	19,634.10	58,902.30
CECYTE-Tlaxcala	AUXILIAR DEL RESPONSABLE TIPO C	1	19,634.10	19,634.10	19,634.10	1	1	1	OPERATIVO	ATOTONILCO, TLAXCO	19,634.10	19,634.10	19,634.10	58,902.30
CECYTE-Tlaxcala	AUXILIAR DEL RESPONSABLE TIPO C	1	19,634.10	19,634.10	19,634.10	1	1	1	OPERATIVO	SANTIAGO CUAULA	19,634.10	19,634.10	19,634.10	58,902.30
CECYTE-Tlaxcala	AUXILIAR DEL RESPONSABLE TIPO C	1	19,634.10	19,634.10	19,634.10	1	1	1	OPERATIVO	EMILIANO ZAPATA	19,634.10	19,634.10	19,634.10	58,902.30
CECYTE-Tlaxcala	AUXILIAR DEL RESPONSABLE TIPO C	1	19,634.10	19,634.10	19,634.10	1	1	1	OPERATIVO	ACOPINALCO DEL PEÑON, TLAXCO	19,634.10	19,634.10	19,634.10	58,902.30
CECYTE-Tlaxcala	AUXILIAR DEL RESPONSABLE TIPO C	1	19,634.10	19,634.10	19,634.10	1	1	1	OPERATIVO	YAUHQUEMEHCAN	19,634.10	19,634.10	19,634.10	58,902.30
CECYTE-Tlaxcala	AUXILIAR DEL RESPONSABLE TIPO C	1	19,634.10	19,634.10	19,634.10	1	1	1	OPERATIVO	SANTA CRUZ POCITOS	19,634.10	19,634.10	19,634.10	58,902.30
CECYTE-Tlaxcala	AUXILIAR DEL RESPONSABLE TIPO C	1	19,634.10	19,634.10	19,634.10	1	1	1	OPERATIVO	CONSTITUYENTES DE 1935, CUAXOMULCO	19,634.10	19,634.10	19,634.10	58,902.30
CECYTE-Tlaxcala	AUXILIAR DEL RESPONSABLE TIPO C	1	19,634.10	19,634.10	19,634.10	1	1	1	OPERATIVO	TZOMPANTEPEC	19,634.10	19,634.10	19,634.10	58,902.30
CECYTE-Tlaxcala	AUXILIAR DEL RESPONSABLE TIPO B	1	17,073.00	17,073.00	17,073.00	1	1	1	OPERATIVO	JESUS HORACIO CANO RIOS, ATLANGATEPEC	17,073.00	17,073.00	17,073.00	51,219.00

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 39, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2020

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

Fracción II

Universidad / Institución	Estructura de la Plantilla										Costo total de la plantilla (Pesos)			
	Categoría	Tipo de personal 1_/	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación				
			Julio	Agosto	Septiembre	Julio	Agosto	Septiembre			Julio	Agosto	Septiembre	Acumulado Julio - Septiembre
CECYTE Tlaxcala	AUXILIAR DEL RESPONSABLE TIPO8	1	17,073.00	17,073.00	17,073.00	1	1	1	OPERATIVO	ESPANITA	17,073.00	17,073.00	17,073.00	51,219.00
CECYTE-Tlaxcala	AUXILIAR DEL RESPONSABLE TIPO8	1	17,073.00	17,073.00	17,073.00	1	1	1	OPERATIVO	TENANCINGO	17,073.00	17,073.00	17,073.00	51,219.00
CECYTE-Tlaxcala	AUXILIAR DEL RESPONSABLE TIPO8	1	17,073.00	17,073.00	17,073.00	1	1	1	OPERATIVO	FERROCARRIL MEXICANO, DOMINGO ARENAS	17,073.00	17,073.00	17,073.00	51,219.00
CECYTE-Tlaxcala	AUXILIAR DEL RESPONSABLE TIPO8	1	19,634.10	19,634.10	19,634.10	1	1	1	OPERATIVO	IGNACIO ZARAGOZA, HUAMANTLA	19,634.10	19,634.10	19,634.10	58,902.30
CECYTE-Tlaxcala	AUXILIAR DEL RESPONSABLE TIPO8	1	17,073.00	17,073.00	8,536.50	1	1	1	OPERATIVO	BENITO JUAREZ, HUAMANTLA	17,073.00	17,073.00	8,536.50	42,682.50
CECYTE-Tlaxcala	AUXILIAR DEL RESPONSABLE TIPO8	1	17,073.00	17,073.00	17,073.00	1	1	1	OPERATIVO	BENITO JUAREZ	17,073.00	17,073.00	17,073.00	51,219.00
CECYTE-Tlaxcala	AUXILIAR DEL RESPONSABLE TIPO8	1	17,073.00	17,073.00	17,073.00	1	1	1	OPERATIVO	FRANCISCO VILLA, SANCTORUM	17,073.00	17,073.00	17,073.00	51,219.00
CECYTE-Tlaxcala	AUXILIAR DEL RESPONSABLE TIPOC	1	19,634.10	19,634.10	19,634.10	1	1	1	OPERATIVO	CAPULA, NATIVITAS	19,634.10	19,634.10	19,634.10	58,902.30
CECYTE-Tlaxcala	AUXILIAR DEL RESPONSABLE TIPOC	1	19,634.10	19,634.10	19,634.10	1	1	1	OPERATIVO	PATRIA Y LIBERTAD, SAN JOSE TEACALCO	19,634.10	19,634.10	19,634.10	58,902.30
CECYTE-Tlaxcala	EMSAD 1	1	11,854.71	10,696.00	11,842.00	1	1	1	OPERATIVO	CONSTITUYENTES DE 1935, CUAXOMULCO	11,854.71	10,696.00	11,842.00	34,392.71
CECYTE-Tlaxcala	EMSAD 1	1	12,988.00	12,988.00	12,988.00	1	1	1	OPERATIVO	TZOMPANTEPEC	12,988.00	12,988.00	12,988.00	38,964.00
CECYTE-Tlaxcala	EMSAD 1	1	12,988.00	12,988.00	12,988.00	1	1	1	OPERATIVO	YAUHQUEMECAN	12,988.00	12,988.00	12,988.00	38,964.00
CECYTE-Tlaxcala	EMSAD 1	1	12,224.00	12,224.00	12,224.00	1	1	1	OPERATIVO	PATRIA Y LIBERTAD, SAN JOSE TEACALCO	12,224.00	12,224.00	12,224.00	36,672.00
CECYTE-Tlaxcala	EMSAD 1	1	12,988.00	12,988.00	12,988.00	1	1	1	OPERATIVO	SAN PEDRO XOCHITEOTLA	12,988.00	12,988.00	12,988.00	38,964.00
CECYTE-Tlaxcala	EMSAD 1	1	4,775.00	6,876.00	4,584.00	1	1	1	OPERATIVO	SAN PEDRO XOCHITEOTLA	4,775.00	6,876.00	4,584.00	16,235.00
CECYTE-Tlaxcala	EMSAD 1	1	9,932.00	9,168.00	9,168.00	1	1	1	OPERATIVO	EMILIANO ZAPATA	9,932.00	9,168.00	9,168.00	28,268.00
CECYTE-Tlaxcala	EMSAD 1	1	13,752.00	13,752.00	13,752.00	1	1	1	OPERATIVO	JOSE VASCONCELOS, CHAUTZINGO, TETLA	13,752.00	13,752.00	13,752.00	41,256.00
CECYTE-Tlaxcala	EMSAD 1	1	9,550.00	9,550.00	9,550.00	1	1	1	OPERATIVO	PATRIA Y LIBERTAD, SAN JOSE TEACALCO	9,550.00	9,550.00	9,550.00	28,650.00
CECYTE-Tlaxcala	EMSAD 1	1	13,370.00	13,370.00	13,370.00	1	1	1	OPERATIVO	LA PALMA, TLAXCO	13,370.00	13,370.00	13,370.00	40,110.00
CECYTE-Tlaxcala	EMSAD 1	1	10,314.00	10,314.00	10,314.00	1	1	1	OPERATIVO	DIAZ ORDAZ, EMILIANO ZAPATA	10,314.00	10,314.00	10,314.00	30,942.00
CECYTE-Tlaxcala	EMSAD 1	1	9,932.00	9,932.00	9,932.00	1	1	1	OPERATIVO	PATRIA Y LIBERTAD, SAN JOSE TEACALCO	9,932.00	9,932.00	9,932.00	29,796.00
CECYTE-Tlaxcala	EMSAD 1	1	12,988.00	12,988.00	12,988.00	1	1	1	OPERATIVO	SAN PEDRO XOCHITEOTLA	12,988.00	12,988.00	12,988.00	38,964.00
CECYTE-Tlaxcala	EMSAD 1	1	11,842.00	9,168.00	10,314.00	1	1	1	OPERATIVO	CAPULA, NATIVITAS	11,842.00	9,168.00	10,314.00	31,324.00
CECYTE-Tlaxcala	EMSAD 1	1	9,550.00	6,876.00	8,595.00	1	1	1	OPERATIVO	SAN PEDRO XOCHITEOTLA	9,550.00	6,876.00	8,595.00	25,021.00
CECYTE-Tlaxcala	EMSAD 1	1	7,640.00	7,640.00	7,640.00	1	1	1	OPERATIVO	JESUS HORACIO CANO RIOS, ATLANGATEPEC	7,640.00	7,640.00	7,640.00	22,920.00
CECYTE-Tlaxcala	EMSAD 1	1	7,640.00	7,640.00	7,640.00	1	1	1	OPERATIVO	JESUS HORACIO CANO RIOS, ATLANGATEPEC	7,640.00	7,640.00	7,640.00	22,920.00
CECYTE-Tlaxcala	EMSAD 1	1	6,494.00	5,730.00	5,730.00	1	1	1	OPERATIVO	JESUS HORACIO CANO RIOS, ATLANGATEPEC	6,494.00	5,730.00	5,730.00	17,954.00
CECYTE-Tlaxcala	EMSAD 1	1	-	-	4,397.41	1	1	1	OPERATIVO	TENANCINGO	-	-	4,397.41	4,397.41
CECYTE-Tlaxcala	EMSAD 1	1	8,213.00	5,730.00	7,449.00	1	1	1	OPERATIVO	TENANCINGO	8,213.00	5,730.00	7,449.00	21,392.00
CECYTE-Tlaxcala	EMSAD 1	1	8,595.00	6,112.00	8,595.00	1	1	1	OPERATIVO	TENANCINGO	8,595.00	6,112.00	8,595.00	23,302.00
CECYTE-Tlaxcala	EMSAD 1	1	7,640.00	7,640.00	7,640.00	1	1	1	OPERATIVO	YAUHQUEMECAN	7,640.00	7,640.00	7,640.00	22,920.00
CECYTE-Tlaxcala	EMSAD 1	1	10,314.00	7,640.00	10,314.00	1	1	1	OPERATIVO	YAUHQUEMECAN	10,314.00	7,640.00	10,314.00	28,268.00
CECYTE-Tlaxcala	EMSAD 1	1	12,988.00	11,460.00	11,460.00	1	1	1	OPERATIVO	YAUHQUEMECAN	12,988.00	11,460.00	11,460.00	35,908.00
CECYTE-Tlaxcala	EMSAD 1	1	13,752.00	13,752.00	13,752.00	1	1	1	OPERATIVO	YAUHQUEMECAN	13,752.00	13,752.00	13,752.00	41,256.00
CECYTE-Tlaxcala	EMSAD 1	1	12,988.00	12,988.00	12,988.00	1	1	1	OPERATIVO	CUAUHTENCO, CONTLA	12,988.00	12,988.00	12,988.00	38,964.00
CECYTE-Tlaxcala	EMSAD 1	1	12,224.00	12,224.00	12,224.00	1	1	1	OPERATIVO	BENITO JUAREZ, HUAMANTLA	12,224.00	12,224.00	12,224.00	36,672.00
CECYTE-Tlaxcala	EMSAD 1	1	11,460.00	11,460.00	11,460.00	1	1	1	OPERATIVO	FRANCISCO VILLA, SANCTORUM	11,460.00	11,460.00	11,460.00	34,380.00
CECYTE-Tlaxcala	EMSAD 1	1	12,988.00	12,988.00	12,988.00	1	1	1	OPERATIVO	FRANCISCO VILLA, SANCTORUM	12,988.00	12,988.00	12,988.00	38,964.00
CECYTE-Tlaxcala	EMSAD 1	1	12,606.00	12,606.00	12,606.00	1	1	1	OPERATIVO	FRANCISCO VILLA, SANCTORUM	12,606.00	12,606.00	12,606.00	37,818.00
CECYTE-Tlaxcala	EMSAD 1	1	6,876.00	4,966.00	6,876.00	1	1	1	OPERATIVO	JESUS HORACIO CANO RIOS, ATLANGATEPEC	6,876.00	4,966.00	6,876.00	18,718.00
CECYTE-Tlaxcala	EMSAD 1	1	12,988.00	11,460.00	11,460.00	1	1	1	OPERATIVO	TZOMPANTEPEC	12,988.00	11,460.00	11,460.00	35,908.00
CECYTE-Tlaxcala	EMSAD 1	1	11,078.00	9,932.00	11,078.00	1	1	1	OPERATIVO	TZOMPANTEPEC	11,078.00	9,932.00	11,078.00	32,088.00
CECYTE-Tlaxcala	EMSAD 1	1	13,752.00	13,752.00	13,752.00	1	1	1	OPERATIVO	TZOMPANTEPEC	13,752.00	13,752.00	13,752.00	41,256.00
CECYTE-Tlaxcala	EMSAD 1	1	11,460.00	11,460.00	11,460.00	1	1	1	OPERATIVO	TZOMPANTEPEC	11,460.00	11,460.00	11,460.00	34,380.00
CECYTE-Tlaxcala	EMSAD 1	1	12,988.00	12,988.00	12,988.00	1	1	1	OPERATIVO	ATOTONILCO, TLAXCO	12,988.00	12,988.00	12,988.00	38,964.00
CECYTE-Tlaxcala	EMSAD 1	1	12,224.00	12,224.00	12,224.00	1	1	1	OPERATIVO	ATOTONILCO, TLAXCO	12,224.00	12,224.00	12,224.00	36,672.00
CECYTE-Tlaxcala	EMSAD 1	1	10,314.00	8,404.00	10,314.00	1	1	1	OPERATIVO	SAN PEDRO XOCHITEOTLA	10,314.00	8,404.00	10,314.00	29,032.00
CECYTE-Tlaxcala	EMSAD 1	1	11,078.00	11,078.00	11,078.00	1	1	1	OPERATIVO	FRANCISCO VILLA, SANCTORUM	11,078.00	11,078.00	11,078.00	33,234.00
CECYTE-Tlaxcala	EMSAD 1	1	12,988.00	12,988.00	12,988.00	1	1	1	OPERATIVO	PATRIA Y LIBERTAD, SAN JOSE TEACALCO	12,988.00	12,988.00	12,988.00	38,964.00
CECYTE-Tlaxcala	EMSAD 1	1	12,224.00	12,224.00	12,224.00	1	1	1	OPERATIVO	CAPULA, NATIVITAS	12,224.00	12,224.00	12,224.00	36,672.00
CECYTE-Tlaxcala	EMSAD 1	1	9,550.00	7,640.00	9,550.00	1	1	1	OPERATIVO	JESUS HORACIO CANO RIOS, ATLANGATEPEC	9,550.00	7,640.00	9,550.00	26,740.00
CECYTE-Tlaxcala	EMSAD 1	1	9,932.00	9,932.00	9,932.00	1	1	1	OPERATIVO	JOSE VASCONCELOS, CHAUTZINGO, TETLA	9,932.00	9,932.00	9,932.00	29,796.00
CECYTE-Tlaxcala	EMSAD 1	1	9,932.00	9,168.00	9,168.00	1	1	1	OPERATIVO	CONSTITUYENTES DE 1935, CUAXOMULCO	9,932.00	9,168.00	9,168.00	28,268.00
CECYTE-Tlaxcala	EMSAD 1	1	12,988.00	12,988.00	12,988.00	1	1	1	OPERATIVO	CONSTITUYENTES DE 1935, CUAXOMULCO	12,988.00	12,988.00	12,988.00	38,964.00
CECYTE-Tlaxcala	EMSAD 1	1	12,224.00	12,224.00	12,224.00	1	1	1	OPERATIVO	CONSTITUYENTES DE 1935, CUAXOMULCO	12,224.00	12,224.00	12,224.00	36,672.00
CECYTE-Tlaxcala	EMSAD 1	1	11,078.00	11,078.00	11,078.00	1	1	1	OPERATIVO	CONSTITUYENTES DE 1935, CUAXOMULCO	11,078.00	11,078.00	11,078.00	33,234.00
CECYTE-Tlaxcala	EMSAD 1	1	11,460.00	11,460.00	11,460.00	1	1	1	OPERATIVO	CUAUHTENCO, CONTLA	11,460.00	11,460.00	11,460.00	34,380.00
CECYTE-Tlaxcala	EMSAD 1	1	9,359.00	8,786.00	8,786.00	1	1	1	OPERATIVO	CUAUHTENCO, CONTLA	9,359.00	8,786.00	8,786.00	26,931.00
CECYTE-Tlaxcala	EMSAD 1	1	12,415.00	11,460.00	11,460.00	1	1	1	OPERATIVO	CUAUHTENCO, CONTLA	12,415.00	11,460.00	11,460.00	35,335.00
CECYTE-Tlaxcala	EMSAD 1	1	13,752.00	13,752.00	13,752.00	1	1	1	OPERATIVO	CUAUHTENCO, CONTLA	13,752.00	13,752.00	13,752.00	41,256.00
CECYTE-Tlaxcala	EMSAD 1	1	12,988.00	11,460.00	11,460.00	1	1	1	OPERATIVO	JOSE VASCONCELOS, CHAUTZINGO, TETLA	12,988.00	11,460.00	11,460.00	35,908.00
CECYTE-Tlaxcala	EMSAD 1	1	12,988.00	11,460.00	11,460.00	1	1	1	OPERATIVO	BENITO JUAREZ	12,988.00	11,460.00	11,460.00	35,908.00
CECYTE-Tlaxcala	EMSAD 1	1	11,078.00	11,078.00	11,078.00	1	1	1	OPERATIVO	EMILIANO ZAPATA	11,078.00	11,078.00	11,078.00	33,234.00
CECYTE-Tlaxcala	EMSAD 1	1	21,974.30	13,752.00	13,752.00	1	1	1	OPERATIVO	SANTIAGO CUAULA	21,974.30	13,752.00	13,752.00	49,478.30
CECYTE-Tlaxcala	EMSAD 1	1	10,314.00	6,876.00	10,314.00	1	1	1	OPERATIVO	BENITO JUAREZ	10,314.00	6,876.00	10,314.00	27,504.00
CECYTE-Tlaxcala	EMSAD 1	1	3,438.00	6,876.00	3,438.00	1	1	1	OPERATIVO	COORDINACION DE EMSAD	3,438.00	6,876.00	3,438.00	13,752.00
CECYTE-Tlaxcala	EMSAD 1	1	11,078.00	9,168.00	11,078.00	1	1	1	OPERATIVO	BENITO JUAREZ	11,078.00	9,168.00	11,078.00	31,324.00
CECYTE-Tlaxcala	EMSAD 1	1	6,494.00	6,494.00	9,741.00	1	1	1	OPERATIVO	FERROCARRIL MEXICANO, DOMINGO ARENAS	6,494.00	6,494.00	9,741.00	22,729.00
CECYTE-Tlaxcala	EMSAD 1	1	9,168.00	6,876.00	8,786.00	1	1	1	OPERATIVO	ATOTONILCO, TLAXCO	9,168.00	6,876.00	8,786.00	24,830.00
CECYTE-Tlaxcala	EMSAD 1	2	6,876.00	4,966.00	6,876.00	1	1	1	OPERATIVO	TENANCINGO	6,876.00	4,966.00	6,876.00	18,718.00
CECYTE-Tlaxcala	EMSAD 1	1	3,629.00	7,258.00	3,629.00	1	1	1	OPERATIVO	COORDINACION DE EMSAD	3,629.00	7,258.00	3,629.00	14,516.00
CECYTE-Tlaxcala	EMSAD 1	1	3,436.00	6,876.00	3,436.00	1	1	1	OPERATIVO	COORDINACION DE EMSAD	3,436.00	6,876.00	3,436.00	13,752.00
CECYTE-Tlaxcala	EMSAD 1	1	6,494.00	6,494.00	6,494.00	1	1	1	OPERATIVO	EMILIANO ZAPATA	6,494.00	6,494.00	6,494.00	19,482.00
CECYTE-Tlaxcala	EMSAD 1	1	8,404.00	7,258.00	8,404.00	1	1	1	OPERATIVO	LA PALMA, TLAXCO	8,404.00	7,258.00	8,404.00	24,066.00
CECYTE-Tlaxcala	EMSAD 1	1	9,359.00	5,730.00	8,022.00	1	1	1	OPERATIVO	LA PALMA, TLAXCO	9,359.00	5,730.00	8,022.00	23,111.00
CECYTE-Tlaxcala	EMSAD 1	1	9,550.00	9,550.00	9,550.00	1	1	1	OPERATIVO	YAUHQUEMECAN	9,550.00	9,550.00	9,550.00	28,650.00
CECYTE-Tlaxcala	EMSAD 1	1	10,248.90	10,248.90	10,248.90	1	1	1	OPERATIVO	CONSTITUYENTES DE 1935, CUAXOMULCO	10,248.90	10,248.90	10,248.90	30,746.70
CECYTE-Tlaxcala	EMSAD 1	1	9,550.00	7,640.00	9,550.00	1	1	1	OPERATIVO	JOSE VASCONCELOS, CHAUTZINGO, TETLA	9,550.00	7,640.00	9,550.00	26,740.00
CECYTE-Tlaxcala	EMSAD 1	1	9,550.00	9,550.00	9,550.00	1	1	1	OPERATIVO	JESUS HORACIO CANO RIOS, ATLANGATEPEC	9,550.00	9,550.00	9,550.00	28,650.00
CECYTE-Tlaxcala	EMSAD 1	1	8,022.00	5,730.00	8,022.00	1	1	1	OPERATIVO	LA PALMA, TLAXCO	8,022.00	5,730.00	8,022.00	21,774.00
CECYTE-Tlaxcala	EMSAD 1	1	7,831.00	6,112.00	7,831.00	1	1	1	OPERATIVO	FERROCARRIL MEXICANO, DOMINGO ARENAS	7,831.00	6,112.00	7,831.00	21,774.00
CECYTE-Tlaxcala	EMSAD 1	1	6,494.00	6,494.00	6,494.00	1	1	1	OPERATIVO	ESPANITA	6,494.00	6,494.00	6,494.00	19,482.00
CECYTE-Tlaxcala	EMSAD 1	1	6,876.00	5,730.00	8,595.00	1	1	1	OPERATIVO	ESPANITA	6,876.00	5,730.00	8,595.00	21,201.00
CECYTE-Tlaxcala	EMSAD 1	1	6,494.00	5,730.00	8,022.00	1	1	1	OPERATIVO	ESPANITA	6,494.00	5,730.00	8,022.00	20,246.00
CECYTE-Tlaxcala	EMSAD 1	1	6,876.00	6,876.00	6,876.00	1	1	1	OPERATIVO	ESPANITA	6,876.00	6,876.00	6,876.00	20,628.00
CECYTE-Tlaxcala	EMSAD 1	1	6,494.00	6,494.00	6,494.00	1	1	1	OPERATIVO	FELIPE CARRILLO PUERTO	6,494.00	6,494.00	6,494.00	19,482.00
CECYTE-Tlaxcala	EMSAD 1	1	6,494.00	5,730.00	5,730.00	1	1	1	OPERATIVO	FERROCARRIL MEXICANO, DOMINGO ARENAS	6,494.00	5,730.00	5,730.00	17,954.00
CECYTE-Tlaxcala	EMSAD 1	1	8,404.00	6,876.00	8,404.00	1	1	1	OPERATIVO	CAPULA, NATIVITAS	8,404.00	6,876.00	8,404.00	23,684.00
CECYTE-Tlaxcala	EMSAD 1	1	8,786.00	5,730.00	8,022.00	1	1	1	OPERATIVO	ACOPINALCO DEL PEÑON, TLAXCO	8,786.00	5,730.00	8,022.00	22,538.00
CECYTE-Tlaxcala	EMSAD 1	1	12,988.00	11,460.00	11,460.00	1	1	1	OPERATIVO	BENITO JUAREZ, HUAMANTLA	12,988.00	11,460.00	11,460.00	35,908.00
CECYTE-Tlaxcala	EMSAD 1	1	9,932.00	9,932.00	9,932.00	1	1	1	OPERATIVO	BENITO JUAREZ, HUAMANTLA	9,932.00	9,932.00	9,932.00	29,796.00
CECYTE-Tlaxcala	EMSAD 1	1	11,651.00	9,550.00	10,887.00	1	1	1	OPERATIVO	IGNACIO ZARAGOZA, HUAMANTLA	11,651.00	9,550.00	10,887.00	32,088.00
CECYTE-Tlaxcala	EMSAD 1	1	7,449.00	6,112.00	7,449.00	1	1	1	OPERATIVO	ACOPINALCO DEL PEÑON, TLAXCO	7,449.00	6,112.00	7,449.00	21,010.00
CECYTE-Tlaxcala	EMSAD 1	1	2,865.00	1,910.00	2,865.00	1	1	1	OPERATIVO	TENANCINGO	2,865.00	1,910.00	2,865.00	7,640.00
CECYTE-Tlaxcala	EMSAD 1	1	6,876.00	6,876.00	6,876.00	1	1	1	OPERATIVO	VILLARREAL, TERRENATE	6,876.00	6,876.00	6,876.00	20,628.00

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 39, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2020

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

Fracción II

Universidad / Institución	Estructura de la Plantilla										Costo total de la plantilla (Pesos)			
	Categoría	Costo unitario bruto (pesos)			Numero de plazas			Responsabilidad laboral	Ubicación					
		Tipo de personal 1/	Julio	Agosto	Septiembre	Julio	Agosto	Septiembre			Julio	Agosto	Septiembre	Acumulado Julio - Septiembre
CECYTE-Tlaxcala	EMSAD 1	1	6,494.00	6,494.00	6,494.00	1	1	1	OPERATIVO	VILLARREAL, TERRENATE	6,494.00	6,494.00	6,494.00	19,482.00
CECYTE-Tlaxcala	EMSAD 1	1	10,696.00	10,696.00	10,696.00	1	1	1	OPERATIVO	BENITO JUAREZ, HUAMANTLA	10,696.00	10,696.00	10,696.00	32,088.00
CECYTE-Tlaxcala	EMSAD 1	1	12,988.00	12,988.00	12,988.00	1	1	1	OPERATIVO	BENITO JUAREZ, HUAMANTLA	12,988.00	12,988.00	12,988.00	38,964.00
CECYTE-Tlaxcala	EMSAD 1	1	9,359.00	5,730.00	8,022.00	1	1	1	OPERATIVO	VILLARREAL, TERRENATE	9,359.00	5,730.00	8,022.00	23,111.00
CECYTE-Tlaxcala	EMSAD 1	1	8,977.00	6,494.00	8,977.00	1	1	1	OPERATIVO	ACOPINALCO DEL PEÑON, TLAXCO	8,977.00	6,494.00	8,977.00	24,448.00
CECYTE-Tlaxcala	EMSAD 1	1	4,584.00	4,584.00	4,584.00	1	1	1	OPERATIVO	JOSE VASCONCELOS, CHAUTZINGO, TETLA	4,584.00	4,584.00	4,584.00	13,752.00
CECYTE-Tlaxcala	EMSAD 1	1	7,831.00	6,112.00	7,831.00	1	1	1	OPERATIVO	VILLARREAL, TERRENATE	7,831.00	6,112.00	7,831.00	21,774.00
CECYTE-Tlaxcala	EMSAD 1	1	7,449.00	6,112.00	7,449.00	1	1	1	OPERATIVO	DIAZ ORDAZ, EMILIANO ZAPATA	7,449.00	6,112.00	7,449.00	21,010.00
CECYTE-Tlaxcala	EMSAD 1	1	9,359.00	8,022.00	9,359.00	1	1	1	OPERATIVO	CAPULA, NATIVITAS	9,359.00	8,022.00	9,359.00	26,740.00
CECYTE-Tlaxcala	EMSAD 1	1	10,696.00	8,404.00	8,977.00	1	1	1	OPERATIVO	BENITO JUAREZ	10,696.00	8,404.00	8,977.00	28,077.00
CECYTE-Tlaxcala	EMSAD 1	1	1,910.00	3,820.00	1,910.00	1	1	1	OPERATIVO	COORDINACION DE EMSAD	1,910.00	3,820.00	1,910.00	7,640.00
CECYTE-Tlaxcala	EMSAD 1	1	8,404.00	3,820.00	5,157.00	1	1	1	OPERATIVO	CAPULA, NATIVITAS	8,404.00	3,820.00	5,157.00	17,381.00
CECYTE-Tlaxcala	EMSAD 1	1	9,359.00	8,786.00	9,359.00	1	1	1	OPERATIVO	IGNACIO ZARAGOZA, HUAMANTLA	9,359.00	8,786.00	9,359.00	27,504.00
CECYTE-Tlaxcala	EMSAD 1	1	8,404.00	6,494.00	8,404.00	1	1	1	OPERATIVO	JOSE VASCONCELOS, CHAUTZINGO, TETLA	8,404.00	6,494.00	8,404.00	23,302.00
CECYTE-Tlaxcala	EMSAD 1	1	8,977.00	5,730.00	7,449.00	1	1	1	OPERATIVO	PATRIA Y LIBERTAD, SAN JOSE TEACALCO	8,977.00	5,730.00	7,449.00	22,156.00
CECYTE-Tlaxcala	EMSAD 1	1	11,269.00	8,786.00	11,269.00	1	1	1	OPERATIVO	SANTA CRUZ POCITOS	11,269.00	8,786.00	11,269.00	31,324.00
CECYTE-Tlaxcala	EMSAD 1	1	9,550.00	7,640.00	9,550.00	1	1	1	OPERATIVO	SANTA CRUZ POCITOS	9,550.00	7,640.00	9,550.00	26,740.00
CECYTE-Tlaxcala	EMSAD 1	1	11,842.00	9,168.00	10,314.00	1	1	1	OPERATIVO	IGNACIO ZARAGOZA, HUAMANTLA	11,842.00	9,168.00	10,314.00	31,324.00
CECYTE-Tlaxcala	EMSAD 1	1	11,651.00	10,314.00	11,651.00	1	1	1	OPERATIVO	IGNACIO ZARAGOZA, HUAMANTLA	11,651.00	10,314.00	11,651.00	33,616.00
CECYTE-Tlaxcala	EMSAD 1	1	10,314.00	7,640.00	10,314.00	1	1	1	OPERATIVO	SANTA CRUZ POCITOS	10,314.00	7,640.00	10,314.00	28,268.00
CECYTE-Tlaxcala	EMSAD 1	1	11,651.00	11,078.00	11,651.00	1	1	1	OPERATIVO	IGNACIO ZARAGOZA, HUAMANTLA	11,651.00	11,078.00	11,651.00	34,380.00
CECYTE-Tlaxcala	EMSAD 1	1	11,842.00	9,932.00	11,842.00	1	1	1	OPERATIVO	ATOTONILCO, TLAXCO	11,842.00	9,932.00	11,842.00	33,616.00
CECYTE-Tlaxcala	EMSAD 1	1	9,359.00	6,876.00	9,359.00	1	1	1	OPERATIVO	ACOPINALCO DEL PEÑON, TLAXCO	9,359.00	6,876.00	9,359.00	25,594.00
CECYTE-Tlaxcala	EMSAD 1	1	7,067.00	3,820.00	7,067.00	1	1	1	OPERATIVO	TENANCINGO	7,067.00	3,820.00	7,067.00	17,954.00
CECYTE-Tlaxcala	EMSAD 1	1	11,651.00	9,550.00	11,651.00	1	1	1	OPERATIVO	EMILIANO ZAPATA	11,651.00	9,550.00	11,651.00	32,852.00
CECYTE-Tlaxcala	EMSAD 1	1	7,449.00	3,438.00	7,449.00	1	1	1	OPERATIVO	EMILIANO ZAPATA	7,449.00	3,438.00	7,449.00	18,336.00
CECYTE-Tlaxcala	EMSAD 1	1	7,449.00	4,584.00	7,449.00	1	1	1	OPERATIVO	BENITO JUAREZ, HUAMANTLA	7,449.00	4,584.00	7,449.00	19,482.00
CECYTE-Tlaxcala	EMSAD 1	1	7,640.00	5,730.00	7,640.00	1	1	1	OPERATIVO	ACOPINALCO DEL PEÑON, TLAXCO	7,640.00	5,730.00	7,640.00	21,010.00
CECYTE-Tlaxcala	EMSAD 1	1	10,696.00	6,876.00	9,168.00	1	1	1	OPERATIVO	SANTIAGO CUAULA	10,696.00	6,876.00	9,168.00	26,740.00
CECYTE-Tlaxcala	EMSAD 1	1	10,123.00	8,022.00	8,595.00	1	1	1	OPERATIVO	SANTA CRUZ POCITOS	10,123.00	8,022.00	8,595.00	26,740.00
CECYTE-Tlaxcala	EMSAD 1	1	10,505.00	8,786.00	10,505.00	1	1	1	OPERATIVO	SANTA CRUZ POCITOS	10,505.00	8,786.00	10,505.00	29,796.00
CECYTE-Tlaxcala	EMSAD 1	1	5,348.00	3,438.00	4,584.00	1	1	1	OPERATIVO	FELIPE CARRILLO PUERTO	5,348.00	3,438.00	4,584.00	13,370.00
CECYTE-Tlaxcala	EMSAD 1	1	11,078.00	9,932.00	11,078.00	1	1	1	OPERATIVO	SANTIAGO CUAULA	11,078.00	9,932.00	11,078.00	32,088.00
CECYTE-Tlaxcala	EMSAD 1	1	11,842.00	9,168.00	10,314.00	1	1	1	OPERATIVO	ATOTONILCO, TLAXCO	11,842.00	9,168.00	10,314.00	31,324.00
CECYTE-Tlaxcala	EMSAD 1	1	6,685.00	5,348.00	6,685.00	1	1	1	OPERATIVO	PATRIA Y LIBERTAD, SAN JOSE TEACALCO	6,685.00	5,348.00	6,685.00	18,718.00
CECYTE-Tlaxcala	EMSAD 1	1	7,640.00	4,966.00	7,640.00	1	1	1	OPERATIVO	SANTIAGO CUAULA	7,640.00	4,966.00	7,640.00	20,246.00
CECYTE-Tlaxcala	EMSAD 1	1	2,865.00	0.00	0.00	1	1	1	OPERATIVO	FRANCISCO VILLA, SANCTORUM	2,865.00	0.00	0.00	2,865.00
CECYTE-Tlaxcala	EMSAD 1	1	2,483.00	0.00	0.00	1	1	1	OPERATIVO	FRANCISCO VILLA, SANCTORUM	2,483.00	0.00	0.00	2,483.00
CECYTE-Tlaxcala	EMSAD 1	1	2,483.00	0.00	0.00	1	1	1	OPERATIVO	TENANCINGO	2,483.00	0.00	0.00	2,483.00
CECYTE-Tlaxcala	EMSAD 1	1	4,393.00	0.00	0.00	1	1	1	OPERATIVO	DIAZ ORDAZ, EMILIANO ZAPATA	4,393.00	0.00	0.00	4,393.00
CECYTE-Tlaxcala	EMSAD 1	1	7,640.00	7,640.00	7,640.00	1	1	1	OPERATIVO	ATOTONILCO, TLAXCO	7,640.00	7,640.00	7,640.00	22,920.00
CECYTE-Tlaxcala	ENC. DE LA SALA DE COMPUTOTIPOB	1	8,912.10	8,912.10	8,912.10	1	1	1	OPERATIVO	TENANCINGO	8,912.10	8,912.10	8,912.10	26,736.30
CECYTE-Tlaxcala	ENC. DE LA SALA DE COMPUTOTIPOB	1	8,912.10	8,912.10	8,912.10	1	1	1	OPERATIVO	FRANCISCO VILLA, SANCTORUM	8,912.10	8,912.10	8,912.10	26,736.30
CECYTE-Tlaxcala	ENC. DE LA SALA DE COMPUTOTIPOB	1	8,912.10	8,912.10	8,912.10	1	1	1	OPERATIVO	FELIPE CARRILLO PUERTO	8,912.10	8,912.10	8,912.10	26,736.30
CECYTE-Tlaxcala	ENC. DE LA SALA DE COMPUTOTIPOB	1	8,912.10	8,912.10	8,912.10	1	1	1	OPERATIVO	FERROCARRIL MEXICANO, DOMINGO ARENAS	8,912.10	8,912.10	8,912.10	26,736.30
CECYTE-Tlaxcala	ENC. DE LA SALA DE COMPUTOTIPOB	1	8,912.10	8,912.10	8,912.10	1	1	1	OPERATIVO	BENITO JUAREZ, HUAMANTLA	8,912.10	8,912.10	8,912.10	26,736.30
CECYTE-Tlaxcala	ENC. DE LA SALA DE COMPUTOTIPOC	1	10,248.90	10,248.90	10,248.90	1	1	1	OPERATIVO	SAN PEDRO XOCHITEOTLA	10,248.90	10,248.90	10,248.90	30,746.70
CECYTE-Tlaxcala	ENC. DE LA SALA DE COMPUTOTIPOC	1	10,248.90	10,248.90	10,248.90	1	1	1	OPERATIVO	TZOMPANTEPEC	10,248.90	10,248.90	10,248.90	30,746.70
CECYTE-Tlaxcala	ENC. DE LA SALA DE COMPUTOTIPOC	1	10,248.90	10,248.90	10,248.90	1	1	1	OPERATIVO	EMILIANO ZAPATA	10,248.90	10,248.90	10,248.90	30,746.70
CECYTE-Tlaxcala	ENC. DE LA SALA DE COMPUTOTIPOC	1	10,248.90	10,248.90	10,248.90	1	1	1	OPERATIVO	CAPULA, NATIVITAS	10,248.90	10,248.90	10,248.90	30,746.70
CECYTE-Tlaxcala	ENC. DE LA SALA DE COMPUTOTIPOC	1	10,248.90	10,248.90	10,248.90	1	1	1	OPERATIVO	PATRIA Y LIBERTAD, SAN JOSE TEACALCO	10,248.90	10,248.90	10,248.90	30,746.70
CECYTE-Tlaxcala	ENC. DE LA SALA DE COMPUTOTIPOC	1	10,248.90	10,248.90	10,248.90	1	1	1	OPERATIVO	CUAUHTENCO, CONTLA	10,248.90	10,248.90	10,248.90	30,746.70
CECYTE-Tlaxcala	ENC. DE LA SALA DE COMPUTOTIPOC	1	10,248.90	10,248.90	10,248.90	1	1	1	OPERATIVO	YAUHQUEMEHCAN	10,248.90	10,248.90	10,248.90	30,746.70
CECYTE-Tlaxcala	ENC. DE LA SALA DE COMPUTOTIPOC	1	10,248.90	10,248.90	10,248.90	1	1	1	OPERATIVO	ATOTONILCO, TLAXCO	10,248.90	10,248.90	10,248.90	30,746.70
CECYTE-Tlaxcala	ENC. DE LA SALA DE COMPUTOTIPOC	1	10,248.90	10,248.90	10,248.90	1	1	1	OPERATIVO	SANTIAGO CUAULA	10,248.90	10,248.90	10,248.90	30,746.70
CECYTE-Tlaxcala	ENC. DE LA SALA DE COMPUTOTIPOC	1	10,248.90	10,248.90	10,248.90	1	1	1	OPERATIVO	JESUS HORACIO CANO RIOS, ATLANGATEPEC	10,248.90	10,248.90	10,248.90	30,746.70
CECYTE-Tlaxcala	ENC. DE LA SALA DE COMPUTOTIPOC	1	10,248.90	10,248.90	10,248.90	1	1	1	OPERATIVO	JOSE VASCONCELOS, CHAUTZINGO, TETLA	10,248.90	10,248.90	10,248.90	30,746.70
CECYTE-Tlaxcala	ENC. DE LA SALA DE COMPUTOTIPOC	1	10,248.90	10,248.90	10,248.90	1	1	1	OPERATIVO	SANTA CRUZ POCITOS	10,248.90	10,248.90	10,248.90	30,746.70
CECYTE-Tlaxcala	ENC. DE LA SALA DE COMPUTOTIPOC	1	10,248.90	10,248.90	10,248.90	1	1	1	OPERATIVO	ESPANITA	10,248.90	10,248.90	10,248.90	30,746.70
CECYTE-Tlaxcala	ENC. DE LA SALA DE COMPUTOTIPOC	1	4,456.05	0.00	0.00	1	1	1	OPERATIVO	IGNACIO ZARAGOZA, HUAMANTLA	4,456.05	0.00	0.00	4,456.05
CECYTE-Tlaxcala	OFICIAL DE SERVICIOS TIPO C	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	SAN PEDRO XOCHITEOTLA	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	OFICIAL DE SERVICIOS TIPO C	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	JOSE VASCONCELOS, CHAUTZINGO, TETLA	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	OFICIAL DE SERVICIOS TIPO C	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	PATRIA Y LIBERTAD, SAN JOSE TEACALCO	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	OFICIAL DE SERVICIOS TIPO C	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	CAPULA, NATIVITAS	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	OFICIAL DE SERVICIOS TIPO C	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	JESUS HORACIO CANO RIOS, ATLANGATEPEC	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	OFICIAL DE SERVICIOS TIPO C	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	TENANCINGO	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	OFICIAL DE SERVICIOS TIPO C	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	YAUHQUEMEHCAN	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	OFICIAL DE SERVICIOS TIPO C	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	TZOMPANTEPEC	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	OFICIAL DE SERVICIOS TIPO C	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	CONSTITUYENTES DE 1935, CUAXOMULCO	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	OFICIAL DE SERVICIOS TIPO C	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	CUAUHTENCO, CONTLA	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	OFICIAL DE SERVICIOS TIPO C	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	BENITO JUAREZ, HUAMANTLA	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	OFICIAL DE SERVICIOS TIPO C	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	FRANCISCO VILLA, SANCTORUM	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	OFICIAL DE SERVICIOS TIPO C	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	ATOTONILCO, TLAXCO	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	OFICIAL DE SERVICIOS TIPO C	1	5,972.10	5,972.10	5,972.10	1	1	1	OPERATIVO	COORDINACION DE EMSAD	5,972.10	5,972.10	5,972.10	17,916.30
CECYTE-Tlaxcala	OFICIAL DE SERVICIOS TIPO C	1	2,986.05	0.00	0.00	1	1	1	OPERATIVO	SANTA CRUZ POCITOS	2,986.05	0.00	0.00	2,986.05
CECYTE-Tlaxcala	OFICIAL DE SERVICIOS TIPO C	1	2,986.05	0.00	0.00	1	1	1	OPERATIVO	IGNACIO ZARAGOZA, HUAMANTLA	2,986.05	0.00	0.00	2,986.05
CECYTE-Tlaxcala	RESPONSABLE DEL CENTRO TIPO C	1	26,355.00	26,355.00	26,355.90	1	1	1	OPERATIVO	IGNACIO ZARAGOZA, HUAMANTLA	26,355.00	26,355.00	26,355.00	79,065.90
CECYTE-Tlaxcala	RESPONSABLE DEL CENTRO TIPO C	1	26,355.00	26,355.00	26,355.90	1	1	1	OPERATIVO	SANTIAGO CUAULA	26,355.00	26,355.00	26,355.00	79,065.90
CECYTE-Tlaxcala	RESPONSABLE DEL CENTRO TIPO C	1	26,355.00	26,355.00	26,355.90	1	1	1	OPERATIVO	ATOTONILCO, TLAXCO	26,355.00	26,355.00	26,355.00	79,065.90
CECYTE-Tlaxcala	RESPONSABLE DEL CENTRO TIPO C	1	26,355.00	26,355.00	26,355.90	1	1	1	OPERATIVO	SANTA CRUZ POCITOS	26,355.00	26,355.00	26,355.00	79,065.90
CECYTE-Tlaxcala	RESPONSABLE DEL CENTRO TIPO C	1	26,355.00	26,355.00	26,355.90	1	1	1	OPERATIVO	CUAUHTENCO, CONTLA	26,355.00	26,355.00	26,355.00	79,065.90
CECYTE-Tlaxcala	RESPONSABLE DEL CENTRO TIPO A	1	19,928.10	19,928.10	19,928.10	1	1	1	OPERATIVO	DIAZ ORDAZ, EMILIANO ZAPATA	19,928.10	19,928.10	19,928.10	59,784.30
CECYTE-Tlaxcala	RESPONSABLE DEL CENTRO TIPO A	1	19,928.10	19,928.10	19,928.10	1	1	1	OPERATIVO	VILLARREAL, TERRENATE	19,928.10	19,928.10	19,928.10	59,784.30
CECYTE-Tlaxcala	RESPONSABLE DEL CENTRO TIPO A	1	19,928.10	19,928.10	19,928.10	1	1	1	OPERATIVO	ACOPINALCO DEL PEÑON, TLAXCO	19,928.10	19,928.10	19,928.10	59,784.30
CECYTE-Tlaxcala	RESPONSABLE DEL CENTRO TIPO A	1	19,928.10	19,928.10	19,928.10	1	1	1	OPERATIVO	LA PALMA, TLAXCO	19,928.10	19,928.10	19,928.10	59,784.30
CECYTE-Tlaxcala	RESPONSABLE DEL CENTRO TIPO B	1	22,917.00	22,917.00	22,917.00	1	1	1	OPERATIVO	BENITO JUAREZ, HUAMANTLA	22,917.00	22,917.00	22,917.00	68,751.00
CECYTE-Tlaxcala	RESPONSABLE DEL CENTRO TIPO B	1	22,817.00	22,917.00	22,917.00	1	1	1	OPERATIVO	TENANCINGO	22,917.00	22,917.00	22,917.00	68,751.00
CECYTE-Tlaxcala	RESPONSABLE DEL CENTRO TIPO B	1	22,917.00	22,917.00	22,917.00	1	1	1	OPERATIVO	ESPANITA	22,917.00	22,917.00	22,917.00	68,751.00
CECYTE-Tlaxcala	RESPONSABLE DEL CENTRO TIPO B	1	22,917.00	22,917.00	22,917.00	1	1	1	OPERATIVO	FERROCARRIL MEXICANO, DOMINGO ARENAS	22,917.00	22,917.00	22,917.00	68,751.00
CECYTE-Tlaxcala	RESPONSABLE DEL CENTRO TIPO B	1	22,917.00	22,917.00	22,917.00	1	1	1	OPERATIVO	BENITO JUAREZ	22,917.00	22,917.00	22,917.00	68,751.00
CECYTE-Tlaxcala	RESPONSABLE DEL CENTRO TIPO B	1	22,917.00	22,917.00	22,917.00	1	1	1	OPERATIVO	JESUS HORACIO CANO RIOS, ATLANGATEPEC	22,917.00	22,917.00	22,917.00	68,751.00
CECYTE-Tlaxcala	RESPONSABLE DEL CENTRO TIPO B	1	22,917.00	22,917.00	22,917.00	1	1	1	OPERATIVO	FRANCISCO VILLA, SANCTORUM	22,917.00	22,917.00	22,917.00	68,751.00
CECYTE-Tlaxcala	RESPONSABLE DEL CENTRO TIPO B	1	22,917.00	22,917.00	22,917.00	1	1	1	OPERATIVO	FELIPE CARRILLO PUERTO	22,917.00	22,917.00	22,917.00	68,751.00
CECYTE-Tlaxcala	RESPONSABLE DEL CENTRO TIPO C	1	26,355.00	26,355.00	26,355.90	1	1	1	OPERATIVO	PATRIA Y LIBERTAD, SAN JOSE TEACALCO	26,355.00	26,355.00	26,355.00	79,065.90
CECYTE-Tlaxcala	RESPONSABLE DEL CENTRO TIPO C	1	26,355.00	26,355.00	26,355.90	1	1	1	OPERATIVO	JOSE VASCONCELOS, CHAUTZINGO, TETLA	26,355.00	26,355.00	26,355.00	79,065.90

DESTINO DE LOS RECURSOS FEDERALES QUE RECIBEN UNIVERSIDADES E INSTITUCIONES DE EDUCACIÓN MEDIA SUPERIOR Y SUPERIOR

En términos del artículo 39, fracción II del Decreto de Presupuesto de Egresos de la Federación para el Ejercicio Fiscal 2020

Costo de la plantilla de personal

Cifras acumuladas desde enero al periodo que se reporta

Fracción II

Universidad / Institución	Estructura de la Plantilla													
	Categoría	Costo unitario bruto (pesos)			Número de plazas			Responsabilidad laboral	Ubicación	Costo total de la plantilla (Pesos)			
		Tipo de personal 1_/	Julio	Agosto	Septiembre	Julio	Agosto	Septiembre			Julio	Agosto	Septiembre	Acumulado Julio - Septiembre
CECYTE Tlaxcala	RESPONSABLE DEL CENTRO TIPO C	1	26,355.00	26,355.00	26,355.00	1	1	1	OPERATIVO	SAN PEDRO XOCHITEOTLA	26,355.00	26,355.00	26,355.00	79,065.00
CECYTE Tlaxcala	RESPONSABLE DEL CENTRO TIPO C	1	26,355.00	26,355.00	26,355.00	1	1	1	OPERATIVO	YAUHQUEMEHCAN	26,355.00	26,355.00	26,355.00	79,065.00
CECYTE Tlaxcala	RESPONSABLE DEL CENTRO TIPO C	1	26,355.00	26,355.00	26,355.00	1	1	1	OPERATIVO	TZOMPANTEPEC	26,355.00	26,355.00	26,355.00	79,065.00
CECYTE Tlaxcala	RESPONSABLE DEL CENTRO TIPO C	1	26,355.00	26,355.00	26,355.00	1	1	1	OPERATIVO	CONSTITUYENTES DE 1935, CUAXOMULCO	26,355.00	26,355.00	26,355.00	79,065.00
CECYTE Tlaxcala	RESPONSABLE DEL CENTRO TIPO C	1	26,355.00	26,355.00	26,355.00	1	1	1	OPERATIVO	CAPULA, NATIVITAS	26,355.00	26,355.00	26,355.00	79,065.00
CECYTE Tlaxcala	RESPONSABLE DEL CENTRO TIPO C	1	26,355.00	26,355.00	26,355.00	1	1	1	OPERATIVO	EMILIANO ZAPATA	26,355.00	26,355.00	26,355.00	79,065.00

C.P. KARLA PAOLA PARADA CUATECONTZI

JEFA DEL DEPTO. DE RECURSOS HUMANOS

C.P. DORALIZ CUAPIO MUÑOZ

DIRECTORA ADMINISTRATIVA

LIC. TEODARDO MUÑOZ TORRES

DIRECTOR GENERAL