

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>SERVICIOS PERSONALES</b>	<b>\$469,112,665.00</b>	<b>\$3,462,585.00</b>	<b>\$472,575,250.00</b>	<b>\$168,947,353.02</b>	<b>\$160,389,096.59</b>	<b>\$303,627,896.98</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$218,740,688.00	-\$7,397,860.20	\$211,342,827.80	\$95,402,082.18	\$95,402,082.18	\$115,940,745.62
Remuneraciones al personal de carácter transitorio	\$244,104.00	\$6,382.82	\$250,486.82	\$117,919.44	\$117,919.44	\$132,567.38
REMUNERACIONES ADICIONALES Y ESPECIALES	\$52,438,014.00	\$5,185,860.05	\$57,623,874.05	\$16,860,170.54	\$16,860,170.54	\$40,763,703.51
SEGURIDAD SOCIAL	\$69,999,712.00	\$11,225,891.92	\$81,225,603.92	\$31,159,076.17	\$24,713,838.27	\$50,066,527.75
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$127,690,147.00	-\$5,557,689.59	\$122,132,457.41	\$25,408,104.69	\$23,295,086.16	\$96,724,352.72
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MATERIALES Y SUMINISTRO</b>	<b>\$9,685,421.00</b>	<b>\$8,845.75</b>	<b>\$9,694,266.75</b>	<b>\$1,352,573.56</b>	<b>\$1,205,789.57</b>	<b>\$8,341,693.19</b>
Materiales de administración, emisión de documentos y artículos de	\$6,527,730.00	\$425,275.83	\$6,953,005.83	\$436,484.08	\$379,748.28	\$6,516,521.75
ALIMENTOS Y UTENSILIOS	\$691,500.00	-\$252,083.14	\$439,416.86	\$242,266.13	\$241,696.13	\$197,150.73
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPAR.	\$107,000.00	\$242,780.69	\$349,780.69	\$228,234.05	\$145,674.56	\$115,546.64
Productos químicos, farmacéuticos y de laboratorio	\$941,392.00	\$27,479.31	\$968,871.31	\$28,075.15	\$21,156.45	\$940,796.16
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$803,000.00	-\$355,374.88	\$447,625.12	\$301,598.14	\$301,598.14	\$146,026.98
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍC	\$128,300.00	\$28,881.93	\$157,181.93	\$37,977.02	\$37,977.02	\$119,204.91
Materiales y suministro para seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$492,499.00	-\$108,113.99	\$384,385.01	\$77,938.99	\$77,938.99	\$306,446.02
<b>SERVICIOS GENERALES</b>	<b>\$39,314,010.00</b>	<b>-\$61,505.09</b>	<b>\$39,252,504.91</b>	<b>\$13,318,194.47</b>	<b>\$11,910,678.87</b>	<b>\$25,934,310.44</b>
SERVICIOS BÁSICOS	\$4,616,304.00	\$726,946.19	\$5,343,250.19	\$1,658,067.76	\$1,655,747.76	\$3,685,182.43
SERVICIOS DE ARRENDAMIENTO	\$1,318,000.00	-\$49,620.61	\$1,268,379.39	\$479,323.80	\$476,684.80	\$789,055.59
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OT	\$12,983,804.00	\$415,988.58	\$13,399,792.58	\$5,578,111.55	\$5,321,199.97	\$7,821,681.03
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$239,200.00	-\$4,189.96	\$235,010.04	\$1,898.52	\$1,898.52	\$233,111.52
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENT	\$8,067,826.00	-\$1,106,424.29	\$6,961,401.71	\$713,614.58	\$102,274.30	\$6,247,787.13
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$400,000.00	\$7,336.00	\$407,336.00	\$20,764.00	\$20,764.00	\$386,572.00
Servicios de traslados y viáticos	\$635,800.00	-\$51,181.54	\$584,618.46	\$93,707.60	\$93,707.60	\$490,910.86
SERVICIOS OFICIALES	\$1,348,800.00	\$42,022.80	\$1,390,822.80	\$364,643.73	\$223,007.92	\$1,026,179.07
OTROS SERVICIOS GENERALES	\$9,704,276.00	-\$42,382.26	\$9,661,893.74	\$4,408,062.93	\$4,015,394.00	\$5,253,830.81
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y O</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

